

DEPARTMENT OF AIDS CONTROL (BLOOD SAFETY DIVISION)
(Monthly Performance Report)

Name of SACS: West Bengal SACS

Note: Please provide all information pertaining to NACO supported blood banks unless otherwise specified

Reporting period on Blood Safety: Sept 15 (SIMS/CMIS Reporting Status: 91/120, NACO Supported: 55/62)

S.N.	Activity	Target 2015-16	Achievement during month - September 2015	Cumulative Achievement since April 2015
1	Budget :			
1A	Expenditure	579.98 (in Lakhs)	7.38 (in Lakhs)	153.90 (in Lakhs)
2	Blood Collection :			
2A	Total Blood Collection	950000	81890	413849
2B	Total Voluntary Blood Collection	855000	70236	339104
2C	Total % VBD	90%	85.77%	81.94%
2D	Total Blood Collection in NACO supported BBs	665000	51893	324317
2E	Voluntary Blood Collection in NACO supported BBs	598500	46297	267567
2F	VBD% in NACO supported BBs	72%	89.22%	82.50%
2G	Proportion NACO supported collection to total collection		63%	78%
3	Voluntary Blood Donation (NACO Supported)			
3A	No. of VBD camps organised	8923	836	4876
3B	Total Collection in Camps	490770	45493	261282
3C	Mobile blood collection		0	0
3D	Static voluntary collection	98730	804	6285
3E	Static replacement collection		5596	56750
4	Component Separation (NACO supported BCSU: 12 nos.)			
4A	Blood Collection in NACO supported BCSU	266000	24784	155043
4B	Whole Blood Issued in NACO supported BCSU		13228	89326
4C	Packed cells prepared		11687	66678
4D	Percentage Packed Cells		47.16%	43.01%
4E	Platelet concentrates prepared		5953	31324
4F	Percentage Platelet concentrates		24.02%	20.20%
4G	Fresh Frozen Plasma prepared		11093	61428
4H	Percentage Fresh Frozen plasma		44.76%	39.62%

lood Utilization (NACO Supported)

	No of units of whole blood supplied		38592	248053
5B	No of units of components supplied		26930	140611
5C	No of units of whole blood discarded		1657	9301
5D	No of units of components discarded		6795	18216
6	Blood Safety Training :			
6A	No. of Medical Officers trained - Induction /Refresher	62	47	47
6B	No. of Lab. Technicians trained - Induction /Refresher	124	0	0
6C	No. of Nurses trained - Induction /Refresher	90	0	0
6D	Donor motivators & Organisers	300	0	0
6E	Clinicians on Rational use of blood & blood components	360	0	0
6F	Blood Bank Counselors	41	0	18
7	Blood Safety supervision			
7A	No. of core committee supervisory visits to blood banks			
7B	No. of SACS/ NACO visits to blood banks	62	10	33
8	Licensing :			
8A	New BCSU Licensed	6	0	0
8B	New blood bank Licensed	14	0	3
8C	New Blood Storage Centres approved	23		
9	Any stockout of kits & blood bags in the month (attach Inventory Reports)			

Note: To be filled on a monthly basis and sent by the 15th of every month to Blood Safety Division of NACO. Information provided must match with information submitted in CMIS/ SIMS

S. Chandra
14/01/16
Dy. Director (Blood Safety)

WBSAP&CS

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