

DEPARTMENT OF AIDS CONTROL (BLOOD SAFETY DIVISION)
(Monthly Performance Report)

Name of SACS: West Bengal SACS

Note: Please provide all information pertaining to NACO supported blood banks unless otherwise specified

Reporting period on Blood Safety: October 15 (SIMS/CMIS Reporting Status: 56/120, NACO Supported: 51/62)

| S.N. | Activity | Target 2015-16 | Achievement during month - October 2015 | Cumulative Achievement since April 2015 |
|------|--|-------------------|---|---|
| 1 | Budget : | | | |
| 1A | Expenditure | 576.98 (in Lakhs) | 81.13 (in Lakhs) | 235.03 (in Lakhs) |
| 2 | Blood Collection : | | | |
| 2A | Total Blood Collection | 950000 | 39782 | 453631 |
| 2B | Total Voluntary Blood Collection | 855000 | 31876 | 370980 |
| 2C | Total % VBD | 90% | 80.13% | 81.78% |
| 2D | Total Blood Collection in NACO supported BBs | 665000 | 37636 | 361953 |
| 2E | Voluntary Blood Collection in NACO supported BBs | 598500 | 30658 | 298225 |
| 2F | VBD% in NACO supported BBs | 72% | 81.46% | 82.39% |
| 2G | Proportion NACO supported collection to total collection | | 95% | 80% |
| 3 | Voluntary Blood Donation (NACO Supported) | | | |
| 3A | No. of VBD camps organised | 8923 | 628 | 5504 |
| 3B | Total Collection in Camps | 490770 | 30445 | 291727 |
| 3C | Mobile blood collection | | 0 | 0 |
| 3D | Static voluntary collection | 98730 | 213 | 6498 |
| 3E | Static replacement collection | | 6978 | 63728 |
| 4 | Component Separation (NACO supported BCSU: 12 nos.) | | | |
| 4A | Blood Collection in NACO supported BCSU | 266000 | 14354 | 169397 |
| 4B | Whole Blood Issued in NACO supported BCSU | | 7458 | 96784 |
| 4C | Packed cells prepared | | 7008 | 73686 |
| 4D | Percentage Packed Cells | | 48.82% | 43.50% |
| 4E | Platelet concentrates prepared | | 3490 | 34814 |
| 4F | Percentage Platelet concentrates | | 24.31% | 20.55% |
| 4G | Fresh Frozen Plasma prepared | | 6493 | 67921 |
| 4H | Percentage Fresh Frozen plasma | | 45.23% | 40.10% |

Blood Utilization (NACO Supported)

| | | | | |
|----|--|------------|--------------|---------------|
| 5A | No of units of whole blood supplied | | 32078 | 280131 |
| 5B | No of units of components supplied | | 17916 | 158527 |
| 5C | No of units of whole blood discarded | | 1353 | 10654 |
| 5D | No of units of components discarded | | 1839 | 20055 |
| 6 | Blood Safety Training : | | | |
| 6A | No. of Medical Officers trained - Induction /Refresher | 62 | 0 | 47 |
| 6B | No. of Lab. Technicians trained - Induction /Refresher | 124 | 31 | 31 |
| 6C | No. of Nurses trained - Induction /Refresher | 90 | 0 | 0 |
| 6D | Donor motivators & Organisers | 300 | 0 | 0 |
| 6E | Clinicians on Rational use of blood & blood components | 360 | 0 | 0 |
| 6F | Blood Bank Counselors | 41 | 0 | 18 |
| 7 | Blood Safety supervision | | | |
| 7A | No. of core committee supervisory visits to blood banks | | | |
| 7B | No. of SACS/ NACO visits to blood banks | 62 | 13 | 36 |
| 8 | Licensing : | | | |
| 8A | New BCSU Licensed | 6 | 0 | 0 |
| 8B | New blood bank Licensed | 14 | 0 | 3 |
| 8C | New Blood Storage Centres approved | 23 | | |
| 9 | Any stockout of kits & blood bags in the month (attach Inventory Reports) | | | |

Note: To be filled on a monthly basis and sent by the 15th of every month to Blood Safety Division of NACO. Information provided must match with information submitted in CMIS/ SIMS

Sachin
14/01/16
Dy. Director (Blood Safety)

WBSAP&CS

Amrapit Bg