

DEPARTMENT OF AIDS CONTROL (BLOOD SAFETY DIVISION)
(Monthly Performance Report)

Name of SACS: West Bengal SACS

Note: Please provide all information pertaining to NACO supported blood banks unless otherwise specified

Reporting period on Blood Safety: March 15 (SIMS/CMIS Reporting Status: 81/115, NACO Supported: 52/62)

S.N.	Activity	Target 2014-15	Achievement during month - March 2015	Cumulative Achievement since April 2014
1	Budget :			
1A	Expenditure	721.23	251.54	743.71 (in Lakhs)
2	Blood Collection :			
2A	Total Blood Collection	913000	64727	936888
2B	Total Voluntary Blood Collection	821700	50633	752921
2C	Total % VBD	90%	78.23%	80.36%
2D	Total Blood Collection in NACO supported BBs	660000	42031	629397
2E	Voluntary Blood Collection in NACO supported BBs	594000	33636	516014
2F	VBD% in NACO supported BBs	90%	80.03%	81.99%
2G	Proportion NACO supported collection to total collection	72%	65%	67%
3	Voluntary Blood Donation (NACO Supported)			
3A	No. of VBD camps organised	10000	805	10089
3B	Total Collection in Camps		33245	505445
3C	Mobile blood collection		0	0
3D	Static voluntary collection		391	10569
3E	Static replacement collection		8395	113383
4	Component Separation (NACO supported BCSU: 12 nos.)			
4A	Blood Collection in NACO supported BCSU		14183	272499
4B	Whole Blood Issued in NACO supported BCSU		8529	178746
4C	Packed cells prepared		5750	94819
4D	Percentage Packed Cells		40.54%	34.80%
4E	Platelet concentrates prepared		2791	52771
4F	Percentage Platelet concentrates		19.68%	19.37%
4G	Fresh Frozen Plasma prepared		4219	75527
4H	Percentage Fresh Frozen plasma		29.75%	27.72%

5	Blood Utilization (NACO Supported)			
5A	No of units of whole blood supplied		40249	513362
5B	No of units of components supplied		11730	195117
5C	No of units of whole blood discarded		2301	24466
5D	No of units of components discarded		1179	22364
6	Blood Safety Training :			
6A	No. of Medical Officers trained - Induction /Refresher	85	31	31
6B	No. of Lab. Technicians trained - Induction /Refresher	147	127	127
6C	No. of Nurses trained - Induction /Refresher	92	61	61
6D	Donor motivators & Organisers	300	0	0
6E	Clinicians on Rational use of blood & blood components	150	0	0
6F	Blood Bank Counselors	31	0	0
7	Blood Safety supervision			
7A	No. of core committee supervisory visits to blood banks			
7B	No. of SACS/ NACO visits to blood banks	62	6	18
8	Licensing :			
8A	New BCSU Licensed	6	0	0
8B	New blood bank Licensed	14	0	3
8C	New Blood Storage Centres approved	23	0	0
9	Any stockout of kits & blood bags in the month (attach Inventory Reports)			

Note: To be filled on a monthly basis and sent by the 15th of every month to Blood Safety Division of NACO. Information provided must match with information submitted in CMIS/ SIMS

ooelhande
25.05.2015
Dy. Director (Blood Safety)
WBSAP&CS