


DEPARTMENT OF AIDS CONTROL (BLOOD SAFETY DIVISION)
(Monthly Performance Report)

Name of SACS: West Bengal SACS

Note: Please provide all information pertaining to NACO supported blood banks unless otherwise specified

Reporting period on Blood Safety: May 15 (SIMS/CMIS Reporting Status: 73/115, NACO Supported: 47/62)

S.N.	Activity	Target 2015-16	Achievement during month - May 2015	Cumulative Achievement since April 2015
1	Budget :			
1A	Expenditure		48.67	76.53 (in Lakhs)
2	Blood Collection :			
2A	Total Blood Collection		67847	132212
2B	Total Voluntary Blood Collection		52340	103265
2C	Total % VBD		77.14%	78.11%
2D	Total Blood Collection in NACO supported BBs		38828	77187
2E	Voluntary Blood Collection in NACO supported BBs		28888	58569
2F	VBD% in NACO supported BBs		74.40%	75.88%
2G	Proportion NACO supported collection to total collection		57%	58%
3	Voluntary Blood Donation (NACO Supported)			
3A	No. of VBD camps organised		616	1235
3B	Total Collection in Camps		28524	57944
3C	Mobile blood collection		0	0
3D	Static voluntary collection		364	625
3E	Static replacement collection		9940	18618
4	Component Separation (NACO supported BCSU: 12 nos.)			
4A	Blood Collection in NACO supported BCSU		12278	24901
4B	Whole Blood Issued in NACO supported BCSU		6084	13541
4C	Packed cells prepared		6224	11470
4D	Percentage Packed Cells		50.69%	46.06%
4E	Platelet concentrates prepared		2312	4750
4F	Percentage Platelet concentrates		18.83%	19.08%
4G	Fresh Frozen Plasma prepared		4418	9034
4H	Percentage Fresh Frozen plasma		35.98%	36.28%

5	Blood Utilization (NACO Supported)			
5A	No of units of whole blood supplied		31853	65061
5B	No of units of components supplied		12678	24674
5C	No of units of whole blood discarded		1040	2260
5D	No of units of components discarded		976	1968
6	Blood Safety Training :			
6A	No. of Medical Officers trained - Induction /Refresher		0	0
6B	No. of Lab. Technicians trained - Induction /Refresher		0	0
6C	No. of Nurses trained - Induction /Refresher		0	0
6D	Donor motivators & Organisers		0	0
6E	Clinicians on Rational use of blood & blood components		1	1
6F	Blood Bank Counselors		0	18
7	Blood Safety supervision			
7A	No. of core committee supervisory visits to blood banks		0	0
7B	No. of SACS/ NACO visits to blood banks		4	4
8	Licensing :			
8A	New BCSU Licensed		0	0
8B	New blood bank Licensed		1	1
8C	New Blood Storage Centres approved		0	0
9	Any stockout of kits & blood bags in the month (attach Inventory Reports)			
Note: To be filled on a monthly basis and sent by the 15th of every month to Blood Safety Division of NACO. Information provided must match with information submitted in CMIS/ SIMS				
			 Signature with Designation	
			AD (BS), WBSAPKCS	