

**DEPARTMENT OF AIDS CONTROL (BLOOD SAFETY DIVISION)
(Monthly Performance Report)**

Name of SACS: West Bengal SACS

Note: Please provide all information pertaining to NACO supported blood banks unless otherwise specified

Reporting period on Blood Safety: June 15 (SIMS/CMIS Reporting Status: 78/115, NACO Supported: 47/62)

S.N.	Activity	Target 2014-15	Achievement during month - June 2015	Cumulative Achievement since April 2015
1	Budget :			
1A	Expenditure	576.98 (in Lakhs)	48.52 (in Lakhs)	125.05 (in Lakhs)
2	Blood Collection :			
2A	Total Blood Collection	950000	69109	206510
2B	Total Voluntary Blood Collection	855000	52979	160890
2C	Total % VBD	90%	76.66%	77.91%
2D	Total Blood Collection in NACO supported BBs	665000	39707	121338
2E	Voluntary Blood Collection in NACO supported BBs	598500	28556	91506
2F	VBD% in NACO supported BBs	72%	71.92%	75.41%
2G	Proportion NACO supported collection to total collection		57%	59%
3	Voluntary Blood Donation (NACO Supported)			
3A	No. of VBD camps organised	8923	533	1861
3B	Total Collection in Camps	490770	27813	90138
3C	Mobile blood collection		0	0
3D	Static voluntary collection	98730	743	1368
3E	Static replacement collection		11151	29832
4	Component Separation (NACO supported BCSU: 12 nos.)			
4A	Blood Collection in NACO supported BCSU	266000	13662	38563
4B	Whole Blood Issued in NACO supported BCSU		7905	21446
4C	Packed cells prepared		5757	17227
4D	Percentage Packed Cells		42.14%	44.67%
4E	Platelet concentrates prepared		2383	7133
4F	Percentage Platelet concentrates		17.44%	18.50%
4G	Fresh Frozen Plasma prepared		5220	14254
4H	Percentage Fresh Frozen plasma		38.21%	36.96%

Blood Utilization (NACO Supported)

4A	No of units of whole blood supplied		31808	100692
5B	No of units of components supplied		14067	38741
5C	No of units of whole blood discarded		1039	3513
5D	No of units of components discarded		1253	3221
6	Blood Safety Training :			
6A	No. of Medical Officers trained - Induction /Refresher	62	0	0
6B	No. of Lab. Technicians trained - Induction /Refresher	124	0	0
6C	No. of Nurses trained - Induction /Refresher	90	0	0
6D	Donor motivators & Organisers	300	0	0
6E	Clinicians on Rational use of blood & blood components	360	1	1
6F	Blood Bank Counselors	41	0	18
7	Blood Safety supervision			
7A	No. of core committee supervisory visits to blood banks		0	0
7B	No. of SACS/ NACO visits to blood banks	30	6	10
8	Licensing :			
8A	New BCSU Licensed	6	0	0
8B	New blood bank Licensed	14	0	3
8C	New Blood Storage Centres approved	23	0	0
9	Any stockout of kits & blood bags in the month (attach Inventory Reports)			

Note: To be filled on a monthly basis and sent by the 15th of every month to Blood Safety Division of NACO. Information provided must match with information submitted in CMIS/ SIMS

Sachin
08/09/15
Dy. Director (Blood Safety)

WBSAP&CS