


**DEPARTMENT OF AIDS CONTROL (BLOOD SAFETY DIVISION)**  
**(Monthly Performance Report)**

**Name of SACS: West Bengal SACS**

*Note: Please provide all information pertaining to NACO supported blood banks unless otherwise specified*

**Reporting period on Blood Safety: April 15 (SIMS/CMIS Reporting Status: 75/115, NACO Supported: 50/62)**

S.N.	Activity	Target 2015-16	Achievement during month - April 2015	Cumulative Achievement since April 2015
1	<b>Budget :</b>			
1A	Expenditure		27.86	27.86 (in Lakhs)
2	<b>Blood Collection :</b>			
2A	Total Blood Collection		64365	64365
2B	Total Voluntary Blood Collection		50925	50925
2C	Total % VBD		79.12%	79.12%
2D	Total Blood Collection in NACO supported BBs		38359	38359
2E	Voluntary Blood Collection in NACO supported BBs		29681	29681
2F	VBD% in NACO supported BBs		77.38%	77.38%
2G	Proportion NACO supported collection to total collection		60%	60%
3	<b>Voluntary Blood Donation (NACO Supported)</b>			
3A	No. of VBD camps organised		619	619
3B	Total Collection in Camps		29420	29420
3C	Mobile blood collection		0	0
3D	Static voluntary collection		261	261
3E	Static replacement collection		8678	8678
4	<b>Component Separation (NACO supported BCSU: 12 nos.)</b>			
4A	Blood Collection in NACO supported BCSU		12623	12623
4B	Whole Blood Issued in NACO supported BCSU		7457	7457
4C	Packed cells prepared		5246	5246
4D	Percentage Packed Cells		41.56%	41.56%
4E	Platelet concentrates prepared		2438	2438
4F	Percentage Platelet concentrates		19.31%	19.31%
4G	Fresh Frozen Plasma prepared		4616	4616
4H	Percentage Fresh Frozen plasma		36.57%	36.57%

5	<b>Blood Utilization (NACO Supported)</b>			
5A	No of units of whole blood supplied		33222	33222
5B	No of units of components supplied		11996	11996
5C	No of units of whole blood discarded		1220	1220
5D	No of units of components discarded		992	992
6	<b>Blood Safety Training :</b>			
6A	No. of Medical Officers trained - Induction /Refresher		0	0
6B	No. of Lab. Technicians trained - Induction /Refresher		0	0
6C	No. of Nurses trained - Induction /Refresher		0	0
6D	Donor motivators & Organisers		0	0
6E	Clinicians on Rational use of blood & blood components		0	0
6F	Blood Bank Counselors		18	18
7	<b>Blood Safety supervision</b>			
7A	No. of core committee supervisory visits to blood banks		0	0
7B	No. of SACS/ NACO visits to blood banks		0	0
8	<b>Licensing :</b>			
8A	New BCSU Licensed		0	0
8B	New blood bank Licensed		0	0
8C	New Blood Storage Centres approved		0	0
9	<b>Any stockout of kits &amp; blood bags in the month (attach Inventory Reports)</b>			
Note: To be filled on a monthly basis and sent by the 15th of every month to Blood Safety Division of NACO. Information provided must match with information submitted in CMIS/ SIMS				
			 Signature with Designation	
			AD (BS) WBSAP&CS	