

**DEPARTMENT OF AIDS CONTROL (BLOOD SAFETY DIVISION)**  
**(Monthly Performance Report)**

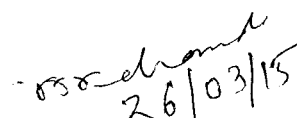
**Name of SACS: West Bengal SACS**

*Note: Please provide all information pertaining to NACO supported blood banks unless otherwise specified*

**Reporting period on Blood Safety: January 15 (SIMS/CMIS Reporting Status: 76/114, NACO Supported: 50/62)**

S.N.	Activity	Target 2014-15	Achievement during month - January 2015	Cumulative Achievement since April 2014
1	<b>Budget :</b>			
1A	Expenditure	721.23 (in Lakhs)	24.97	460.32 (in Lakhs)
2	<b>Blood Collection :</b>			
2A	Total Blood Collection	913000	84320	789460
2B	Total Voluntary Blood Collection	821700	74940	630337
2C	Total % VBD	90%	88.88%	79.84%
2D	Total Blood Collection in NACO supported BBs	660000	58791	529965
2E	Voluntary Blood Collection in NACO supported BBs	594000	54311	430254
2F	VBD% in NACO supported BBs	90%	92.38%	81.19%
2G	Proportion NACO supported collection to total collection	72%	70%	67%
3	<b>Voluntary Blood Donation (NACO Supported)</b>			
3A	No. of VBD camps organised	10000	1071	8013
3B	Total Collection in Camps		52780	416084
3C	Mobile blood collection		0	0
3D	Static voluntary collection		1531	14170
3E	Static replacement collection		4480	99711
4	<b>Component Separation (NACO supported BCSU: 9 nos.)</b>			
4A	Blood Collection in NACO supported BCSU		22566	209333
4B	Whole Blood Issued in NACO supported BCSU		14512	142853
4C	Packed cells prepared		8049	67472
4D	Percentage Packed Cells		35.67%	32.23%
4E	Platelet concentrates prepared		3679	40701
4F	Percentage Platelet concentrates		16.30%	19.44%
4G	Fresh Frozen Plasma prepared		5909	54108
4H	Percentage Fresh Frozen plasma		26.19%	25.85%

5	<b>Blood Utilization (NACO Supported)</b>			
5A	No of units of whole blood supplied		39722	424373
5B	No of units of components supplied		14649	157219
5C	No of units of whole blood discarded		2229	18111
5D	No of units of components discarded		1967	18159
6	<b>Blood Safety Training :</b>			
6A	No. of Medical Officers trained - Induction /Refresher	85	31	31
6B	No. of Lab. Technicians trained - Induction /Refresher	147	127	127
6C	No. of Nurses trained - Induction /Refresher	92	61	61
6D	Donor motivators & Organisers	300	0	0
6E	Clinicians on Rational use of blood & blood components	150	0	0
6F	Blood Bank Counselors	31	0	0
7	<b>Blood Safety supervision</b>			
7A	No. of core committee supervisory visits to blood banks			
7B	No. of SACS/ NACO visits to blood banks	62	6	18
8	<b>Licensing :</b>			
8A	New BCSU Licensed	6	0	0
8B	New blood bank Licensed	14	0	3
8C	New Blood Storage Centres approved	23	0	0
9	<b>Any stockout of kits &amp; blood bags in the month (attach Inventory Reports)</b>			
Note: To be filled on a monthly basis and sent by the 15th of every month to Blood Safety Division of NACO. Information provided must match with information submitted in CMIS/ SIMS				

  
 26/03/15  
 Dy. Director (Blood Safety)  
 WBSAP&CS