

**DEPARTMENT OF AIDS CONTROL (BLOOD SAFETY DIVISION)**  
**(Monthly Performance Report)**

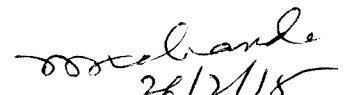
**Name of SACS: West Bengal SACS**

*Note: Please provide all information pertaining to NACO supported blood banks unless otherwise specified*

**Reporting period on Blood Safety: February 15 (SIMS/CMIS Reporting Status: 79/115, NACO Supported: 47/62)**

S.N.	Activity	Target 2014-15	Achievement during month - February 2015	Cumulative Achievement since April 2014
1	<b>Budget :</b>			
1A	Expenditure	<b>721.23</b>	<b>31.85</b>	<b>492.17 (in Lakhs)</b>
2	<b>Blood Collection :</b>			
2A	Total Blood Collection	<b>913000</b>	<b>65535</b>	<b>868778</b>
2B	Total Voluntary Blood Collection	<b>821700</b>	<b>56610</b>	<b>699174</b>
2C	Total % VBD	<b>90%</b>	<b>86.38%</b>	<b>80.48%</b>
2D	Total Blood Collection in NACO supported BBs	<b>660000</b>	<b>41280</b>	<b>581052</b>
2E	Voluntary Blood Collection in NACO supported BBs	<b>594000</b>	<b>37445</b>	<b>477383</b>
2F	VBD% in NACO supported BBs	<b>90%</b>	<b>90.71%</b>	<b>82.16%</b>
2G	Proportion NACO supported collection to total collection	<b>72%</b>	<b>63%</b>	<b>67%</b>
3	<b>Voluntary Blood Donation (NACO Supported)</b>			
3A	No. of VBD camps organised	<b>10000</b>	<b>782</b>	<b>8945</b>
3B	Total Collection in Camps		<b>36374</b>	<b>462047</b>
3C	Mobile blood collection		<b>0</b>	<b>0</b>
3D	Static voluntary collection		<b>1071</b>	<b>15336</b>
3E	Static replacement collection		<b>3835</b>	<b>103669</b>
4	<b>Component Separation (NACO supported BCSU: 12 nos.)</b>			
4A	Blood Collection in NACO supported BCSU		<b>17838</b>	<b>252364</b>
4B	Whole Blood Issued in NACO supported BCSU		<b>10548</b>	<b>166780</b>
4C	Packed cells prepared		<b>7292</b>	<b>86568</b>
4D	Percentage Packed Cells		<b>40.88%</b>	<b>34.30%</b>
4E	Platelet concentrates prepared		<b>3439</b>	<b>48585</b>
4F	Percentage Platelet concentrates		<b>19.28%</b>	<b>19.25%</b>
4G	Fresh Frozen Plasma prepared		<b>5431</b>	<b>69011</b>
4H	Percentage Fresh Frozen plasma		<b>30.45%</b>	<b>27.35%</b>

<b>Blood Utilization (NACO Supported)</b>				
5A	No of units of whole blood supplied		<b>39133</b>	<b>469171</b>
5B	No of units of components supplied		<b>15028</b>	<b>177700</b>
5C	No of units of whole blood discarded		<b>1445</b>	<b>20234</b>
5D	No of units of components discarded		<b>1238</b>	<b>20112</b>
<b>6</b>	<b>Blood Safety Training :</b>			
6A	No. of Medical Officers trained - Induction /Refresher	<b>85</b>	<b>31</b>	<b>31</b>
6B	No. of Lab. Technicians trained - Induction /Refresher	<b>147</b>	<b>127</b>	<b>127</b>
6C	No. of Nurses trained - Induction /Refresher	<b>92</b>	<b>61</b>	<b>61</b>
6D	Donor motivators & Organisers	<b>300</b>	<b>0</b>	<b>0</b>
6E	Clinicians on Rational use of blood & blood components	<b>150</b>	<b>0</b>	<b>0</b>
6F	Blood Bank Counselors	<b>31</b>	<b>0</b>	<b>0</b>
<b>7</b>	<b>Blood Safety supervision</b>			
7A	No. of core committee supervisory visits to blood banks			
7B	No. of SACS/ NACO visits to blood banks	<b>62</b>	<b>6</b>	<b>18</b>
<b>8</b>	<b>Licensing :</b>			
8A	New BCSU Licensed	<b>6</b>	<b>0</b>	<b>0</b>
8B	New blood bank Licensed	<b>14</b>	<b>0</b>	<b>3</b>
8C	New Blood Storage Centres approved	<b>23</b>	<b>0</b>	<b>0</b>
<b>9</b>	<b>Any stockout of kits &amp; blood bags in the month (attach Inventory Reports)</b>			
<p>Note: To be filled on a monthly basis and sent by the 15th of every month to Blood Safety Division of NACO. Information provided must match with information submitted in CMIS/ SIMS</p>				

  
 28/2/18  
 Dy. Director (Blood Safety)  
 WBSAP&CS